

CONSOLIDADO ADMINISTRACION PUBLICA NO FINANCIERA

ESQUEMA FINALIDAD - FUNCION POR OBJETO DEL GASTO

PROVINCIA DE JUJUY

EJERCICIO 2024

En millones de Pesos

Acumulado a Diciembre 2024

Etapas: Devengado

| PROVINCIA DE JUJUY               | GASTOS CORRIENTES | GASTOS DE CONSUMO | PERSONAL   | BIENES Y SERVICIOS | OTROS GASTOS | RENTAS DE LA PROPIEDAD | PREST. SEG.SOCIAL | TRANSF. CORRIENTES | GASTOS DE CAPITAL | Bienes de Capital | Trabajos Públicos | Bienes Preexistentes | INV.REAL DIRECTA | TRANSF. DE CAPITAL | INVERSION FINANCIERA | TOTAL        |
|----------------------------------|-------------------|-------------------|------------|--------------------|--------------|------------------------|-------------------|--------------------|-------------------|-------------------|-------------------|----------------------|------------------|--------------------|----------------------|--------------|
| I - ADMINISTRACION GUBERNAMENTAL | 384.736,89        | 203.809,42        | 175.980,26 | 27.829,17          | -            | -                      | -                 | 180.927,46         | 146.336,98        | 4.767,45          | 27.263,02         | -                    | 32.030,47        | 4.594,01           | 109.712,51           | 531.073,87   |
| II - SERVICIOS DE SEGURIDAD      | 149.701,22        | 149.680,42        | 143.168,89 | 6.511,53           | -            | -                      | -                 | 20,80              | 337,74            | 228,45            | 109,29            | -                    | 337,74           | -                  | -                    | 150.038,96   |
| III - SERVICIOS SOCIALES         | 560.047,90        | 464.336,52        | 403.325,85 | 61.010,67          | -            | -                      | -                 | 95.711,38          | 74.445,75         | 16.717,77         | 51.489,34         | -                    | 68.207,12        | 5.738,63           | 500,00               | 634.493,65   |
| IV - SERVICIOS ECONOMICOS        | 43.235,36         | 27.559,44         | 13.181,80  | 14.377,64          | -            | -                      | -                 | 15.675,92          | 27.134,03         | 338,33            | 25.152,93         | -                    | 25.491,26        | 1.546,01           | 96,76                | 70.369,39    |
| IV - DEUDA PUBLICA               | 32.485,85         | -                 | -          | -                  | -            | 32.485,85              | -                 | -                  | -                 | -                 | -                 | -                    | -                | -                  | -                    | 32.485,85    |
| TOTAL                            | 1.170.207,22      | 845.385,80        | 735.656,80 | 109.729,01         | -            | 32.485,85              | -                 | 292.335,56         | 248.254,50        | 22.051,99         | 104.014,59        | -                    | 126.066,58       | 11.878,65          | 110.309,27           | 1.418.461,72 |

Etapas: Pagado

| PROVINCIA DE JUJUY               | GASTOS CORRIENTES | GASTOS DE CONSUMO | PERSONAL   | BIENES Y SERVICIOS | OTROS GASTOS | RENTAS DE LA PROPIEDAD | PREST. SEG.SOCIAL | TRANSF. CORRIENTES | GASTOS DE CAPITAL | Bienes de Capital | Trabajos Públicos | Bienes Preexistentes | INV.REAL DIRECTA | TRANSF. DE CAPITAL | INVERSION FINANCIERA | TOTAL        |
|----------------------------------|-------------------|-------------------|------------|--------------------|--------------|------------------------|-------------------|--------------------|-------------------|-------------------|-------------------|----------------------|------------------|--------------------|----------------------|--------------|
| I - ADMINISTRACION GUBERNAMENTAL | 342.647,74        | 178.235,84        | 158.259,89 | 19.975,95          | -            | -                      | -                 | 164.411,91         | 120.419,74        | 3.359,41          | 21.805,22         | -                    | 25.164,63        | 1.172,81           | 94.082,30            | 463.067,48   |
| II - SERVICIOS DE SEGURIDAD      | 135.168,33        | 135.151,35        | 130.307,61 | 4.843,74           | -            | -                      | -                 | 16,98              | 151,09            | 90,49             | 60,59             | -                    | 151,09           | -                  | -                    | 135.319,41   |
| III - SERVICIOS SOCIALES         | 469.202,93        | 401.643,55        | 358.725,90 | 42.917,64          | -            | -                      | -                 | 67.559,38          | 56.528,69         | 15.520,24         | 36.312,06         | -                    | 51.832,30        | 4.275,72           | 420,67               | 525.731,62   |
| IV - SERVICIOS ECONOMICOS        | 35.141,72         | 19.781,72         | 11.224,30  | 8.557,42           | -            | -                      | -                 | 15.360,00          | 21.266,52         | 252,32            | 19.906,62         | -                    | 20.158,94        | 1.040,46           | 67,13                | 56.408,25    |
| IV - DEUDA PUBLICA               | 32.485,85         | -                 | -          | -                  | -            | 32.485,85              | -                 | -                  | -                 | -                 | -                 | -                    | -                | -                  | -                    | 32.485,85    |
| TOTAL                            | 1.014.646,57      | 734.812,45        | 658.517,70 | 76.294,76          | -            | 32.485,85              | -                 | 247.348,27         | 198.366,04        | 19.222,47         | 78.084,49         | -                    | 97.306,96        | 6.488,99           | 94.570,09            | 1.213.012,62 |

Etapas: Pagado de Ejercicios Anteriores

| PROVINCIA DE JUJUY               | GASTOS CORRIENTES | GASTOS DE CONSUMO | PERSONAL  | BIENES Y SERVICIOS | OTROS GASTOS | RENTAS DE LA PROPIEDAD | PREST. SEG.SOCIAL | TRANSF. CORRIENTES | GASTOS DE CAPITAL | Bienes de Capital | Trabajos Públicos | Bienes Preexistentes | INV.REAL DIRECTA | TRANSF. DE CAPITAL | INVERSION FINANCIERA | TOTAL     |
|----------------------------------|-------------------|-------------------|-----------|--------------------|--------------|------------------------|-------------------|--------------------|-------------------|-------------------|-------------------|----------------------|------------------|--------------------|----------------------|-----------|
| I - ADMINISTRACION GUBERNAMENTAL | 12.224,46         | 9.097,96          | 7.246,36  | 1.851,60           | -            | -                      | -                 | 3.126,51           | 8.803,65          | 395,39            | 4.132,25          | -                    | 4.527,63         | 743,79             | 3.532,23             | 21.028,11 |
| II - SERVICIOS DE SEGURIDAD      | 4.836,16          | 4.825,94          | 4.283,49  | 542,45             | -            | -                      | -                 | 10,22              | 82,37             | 33,97             | 48,40             | -                    | 82,37            | -                  | -                    | 4.918,53  |
| III - SERVICIOS SOCIALES         | 36.444,97         | 24.708,89         | 18.334,94 | 6.373,95           | -            | -                      | -                 | 11.736,08          | 8.342,79          | 307,42            | 7.740,38          | -                    | 8.047,80         | 294,99             | -                    | 44.787,76 |
| IV - SERVICIOS ECONOMICOS        | 1.996,99          | 1.889,63          | 497,18    | 1.392,45           | -            | -                      | -                 | 107,36             | 1.205,55          | 3,87              | 1.034,60          | -                    | 1.038,47         | 71,11              | 95,97                | 3.202,54  |
| IV - DEUDA PUBLICA               | -                 | -                 | -         | -                  | -            | -                      | -                 | -                  | -                 | -                 | -                 | -                    | -                | -                  | -                    | -         |
| TOTAL                            | 55.502,58         | 40.522,41         | 30.361,97 | 10.160,45          | -            | -                      | -                 | 14.980,17          | 18.434,36         | 740,64            | 12.955,63         | -                    | 13.696,27        | 1.109,89           | 3.628,20             | 73.936,95 |