

CONSOLIDADO ADMINISTRACION PUBLICA NO FINANCIERA

ESQUEMA FINALIDAD - FUNCION POR OBJETO DEL GASTO
PROVINCIA DE JUJUY
EJERCICIO 2025

Etapas: Pagado

Acumulado a Junio 2025

PROVINCIA DE JUJUY	GASTOS CORRIENTES	GASTOS DE CONSUMO	PERSONAL	BIENES Y SERVICIOS	OTROS GASTOS	ENTAS DE LA PROPIEDAD	REST.SEG.SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	Bienes de capital	Trabajos publicos	nes Preexister	INV.REAL DIRECTA	TRANSF.DE CAPITAL	INVERSION FCIERA	TOTAL
I-ADMINISTRACION GUBERNAMENTAL	270.710.935.201,64	110.332.376.286,67	99.972.661.399,02	10.559.714.887,65	-	-	-	160.178.558.914,97	9.413.599.541,23	879.484.790,34	7.388.020.954,09	-	8.267.505.744,43	695.854.310,84	450.239.485,96	280.124.534.742,87
1.1 Legislativa	8.651.529.312,35	8.605.949.727,10	8.200.829.318,39	405.120.408,71	-	-	-	45.579.585,25	-	-	-	-	-	-	-	8.651.529.312,35
1.2 Judicial	44.504.314.342,61	44.504.314.342,61	42.813.943.896,13	1.690.370.446,48	-	-	-	-	701.830.222,98	278.117.715,91	423.712.507,07	-	701.830.222,98	-	-	45.206.144.565,59
1.3 Dirección Superior Ejecutiva	100.672.116.241,77	46.422.571.276,23	39.679.993.815,72	6.742.577.460,51	-	-	-	54.249.544.965,54	8.620.259.107,44	571.267.192,61	6.944.395.501,03	-	7.515.662.693,64	695.854.310,84	408.742.102,96	109.292.375.349,21
1.4 Relaciones Interiores	106.068.277.006,06	195.467.641,88	176.772.375,93	18.695.265,95	-	-	-	105.872.809.364,18	41.497.383,00	-	-	-	-	-	41.497.383,00	106.109.774.389,06
1.5 Administración Fiscal	6.051.534.744,50	6.046.534.744,50	4.602.183.078,41	1.444.351.666,09	-	-	-	5.000.000,00	38.512.827,81	18.599.881,82	19.912.945,99	-	38.512.827,81	-	-	6.090.047.572,31
1.6 Control de la Gestión Pública	4.469.702.573,73	4.469.702.573,73	4.235.471.428,11	234.231.145,62	-	-	-	-	11.500.000,00	11.500.000,00	-	-	11.500.000,00	-	-	4.481.202.573,73
1.7 Información y Estadísticas Básicas	293.460.980,62	287.835.980,62	263.467.486,33	24.368.494,29	-	-	-	5.625.000,00	-	-	-	-	-	-	-	293.460.980,62
II - SERVICIOS DE SEGURIDAD	101.028.111.095,75	101.001.745.854,42	98.921.645.927,73	2.080.099.926,69	-	-	-	26.365.241,33	355.371.004,78	303.088.152,02	52.282.852,76	-	355.371.004,78	-	-	101.383.482.100,53
2.1 Seguridad Interior	86.166.132.836,58	86.139.767.595,25	85.300.739.345,89	839.028.249,36	-	-	-	26.365.241,33	303.088.152,02	303.088.152,02	-	-	303.088.152,02	-	-	86.469.220.988,60
2.2 Sistema Penal	14.861.978.259,17	14.861.978.259,17	13.620.906.581,84	1.241.071.677,33	-	-	-	-	52.282.852,76	-	52.282.852,76	-	52.282.852,76	-	-	14.914.261.111,93
III - SERVICIOS SOCIALES	289.756.647.731,45	259.232.739.434,17	238.807.143.514,50	20.425.595.919,67	-	-	-	30.523.908.297,28	26.582.555.228,06	3.525.006.279,04	21.165.775.309,69	-	24.690.781.588,73	391.773.639,33	1.500.000.000,00	316.339.202.959,51
3.1 Salud	90.073.412.771,68	85.479.544.760,13	66.821.550.907,67	18.657.993.852,46	-	-	-	4.593.868.011,55	8.246.851.864,28	3.392.875.143,54	4.657.370.176,15	-	8.050.245.319,69	196.606.544,59	-	98.320.264.635,96
3.2 Promoción y Asistencia social	12.733.877.937,88	1.488.573.409,31	1.233.949.272,67	254.624.136,64	-	-	-	11.245.304.528,57	-	-	-	-	844.515,00	15.000.000,00	-	12.733.877.937,88
3.3 Seguridad social	2.921.757.980,04	2.881.491.892,48	2.683.567.634,99	197.924.257,49	-	-	-	40.266.087,56	15.844.515,00	-	-	-	844.515,00	-	-	2.937.602.495,04
3.4 Educación y Cultura	180.441.082.933,38	165.810.302.963,84	164.931.544.070,02	878.758.893,82	-	-	-	14.630.779.969,54	14.080.152.454,37	102.996.408,04	13.796.988.951,59	-	13.899.985.359,63	180.167.094,74	-	194.521.235.387,75
3.4.1 Educación elemental	82.076.063.198,78	82.076.063.198,78	82.076.063.198,78	-	-	-	-	-	-	-	-	-	-	-	-	82.076.063.198,78
3.4.2 Educación Media y Técnica	59.841.853.257,05	59.792.000.684,63	59.792.000.684,63	-	-	-	-	49.852.572,42	30.167.094,74	-	-	-	-	30.167.094,74	-	59.872.020.351,79
3.4.3 Educación Superior y Universitaria	8.175.691.034,56	8.175.691.034,56	8.167.045.302,88	8.645.731,68	-	-	-	-	-	-	-	-	-	-	-	8.175.691.034,56
3.4.4 Cultura (incluye culto) Y Educación sin discriminai	29.448.067.911,00	15.283.555.896,96	14.422.167.292,24	861.388.604,72	-	-	-	14.164.512.014,04	14.049.985.359,63	102.996.408,04	13.796.988.951,59	-	13.899.985.359,63	150.000.000,00	-	43.498.053.270,63
3.4.5 Deporte y Recreación	899.407.531,99	482.992.148,91	474.267.591,49	8.724.557,42	-	-	-	416.415.383,08	-	-	-	-	-	-	-	899.407.531,99
3.5 Ciencia y Técnica	92.171.350,77	78.481.650,71	72.106.281,65	6.375.369,06	-	-	-	13.689.700,06	-	-	-	-	-	-	-	92.171.350,77
3.6 Trabajo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.7 Vivienda y Urbanismo	3.494.344.757,70	3.494.344.757,70	3.064.425.347,50	429.919.410,20	-	-	-	-	4.239.706.394,41	28.290.212,46	2.711.416.181,95	-	2.739.706.394,41	-	1.500.000.000,00	7.734.051.152,11
3.8 Agua Potable y Alcantarillado	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.9 Otros servicios urbanos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IV - SERVICIOS ECONOMICOS	20.583.809.252,09	14.265.119.547,32	7.977.959.954,08	6.287.159.593,24	-	-	-	6.318.689.704,77	3.469.255.917,39	25.560.014,79	2.905.938.917,10	-	2.931.498.931,89	510.756.985,50	27.000.000,00	24.053.065.169,48
4.1 Energía, Combustible y Minería	1.494.713.879,35	626.689.210,13	528.019.663,17	98.669.546,96	-	-	-	868.024.669,22	818.810.413,07	-	818.810.413,07	-	818.810.413,07	-	-	2.313.524.292,42
4.2 Comunicaciones	4.619.643.780,87	4.356.023.780,87	561.932.579,22	3.794.091.201,65	-	-	-	263.620.000,00	11.700.000,00	11.700.000,00	-	-	11.700.000,00	-	-	4.631.343.780,87
4.3 Transporte	8.487.396.214,45	3.950.388.433,71	3.528.184.737,23	422.203.696,48	-	-	-	4.536.917.780,74	1.387.835.804,77	-	1.387.835.804,77	-	1.387.835.804,77	-	-	9.875.142.019,22
4.4 Ecología y Medio Ambiente	1.635.022.125,75	1.635.022.125,75	1.578.318.613,41	56.703.512,34	-	-	-	-	699.292.699,26	-	699.292.699,26	-	699.292.699,26	-	-	2.334.314.825,01
4.5 Agricultura	533.591.789,92	538.299.007,85	454.844.074,42	63.454.933,43	-	-	-	15.292.782,07	27.000.000,00	-	-	-	-	-	27.000.000,00	560.591.789,92
4.6 Industria	122.688.036,87	122.688.036,87	110.044.961,65	12.643.075,22	-	-	-	-	-	-	-	-	-	-	-	122.688.036,87
4.7 Comercio, turismo y otros servicios	2.515.578.352,12	2.267.936.984,49	760.648.803,23	1.507.288.181,26	-	-	-	247.641.367,63	-	-	-	-	-	-	-	2.515.578.352,12
4.8 Seguros y finanzas	1.175.265.072,76	788.071.967,65	455.966.521,75	332.105.445,90	-	-	-	387.193.105,11	524.617.000,29	13.860.014,79	-	-	13.860.014,79	510.756.985,50	-	1.699.882.073,05
IV - DEUDA PUBLICA	16.958.402.882,17	-	-	-	-	-	-	16.958.402.882,17	-	-	-	-	-	-	-	16.958.402.882,17
5.1 Servicios de la Deuda Pública (intereses y gastos)	16.958.402.882,17	-	-	-	-	-	-	16.958.402.882,17	-	-	-	-	-	-	-	16.958.402.882,17
TOTAL	682.079.503.280,93	485.031.981.122,58	445.679.410.795,33	39.352.570.327,25	-	-	-	197.047.522.158,35	39.820.781.691,46	4.733.139.236,19	31.512.018.033,64	-	36.245.157.269,83	1.598.384.935,67	1.977.239.485,96	738.858.687.854,56