

PROVINCIA DE JUJUY	GASTOS CORRIENTES	GASTOS DE CONSUMO	PERSONAL	BIENES Y SERVICIOS	TROS GASTOS DE LA PRO	EST.SEG.SOCI	RANSF. CORRIENTES	GASTOS DE CAPITAL	Bienes de capital	Trabajos publicos	nes Preexisten	INV.REAL DIRECTA	RANSF.DE CAPITAL	INVERSION FCIERA	TOTAL
I - ADMINISTRACION GUBERNAMENTAL	33.333.954.527,14	22.766.845.959,06	17.343.396.647,53	5.423.449.311,53	-	-	10.567.108.568,08	18.438.976.154,44	1.360.137.515,33	4.797.896.365,38	-	6.158.033.880,71	866.202.689,42	11.414.739.584,31	51.772.930.681,58
1.1 Legislativa	1.457.257.548,03	1.407.257.548,03	1.309.914.989,84	97.342.558,19	-	-	50.000.000,00	15.000.000,00	-	15.000.000,00	-	15.000.000,00	-	-	1.472.257.548,03
1.2 Judicial	8.628.073.254,20	8.628.073.254,20	8.160.247.788,37	467.825.465,83	-	-	-	274.709.136,98	30.385.865,00	244.323.271,98	-	274.709.136,98	-	-	8.902.782.391,18
1.3 Dirección Superior Ejecutiva	13.897.316.992,55	10.662.934.834,47	6.898.086.446,20	3.764.848.388,27	-	-	3.234.382.158,08	6.657.299.642,88	1.313.341.485,54	4.475.854.470,92	-	5.789.195.956,46	866.202.689,42	1.900.997,00	20.554.616.635,43
1.4 Relaciones Interiores	7.315.296.707,59	39.199.797,59	29.406.232,80	9.793.564,79	-	-	7.280.096.910,00	11.412.838.587,31	-	-	-	-	-	11.412.838.587,31	18.732.135.294,90
1.5 Administración Fiscal	1.367.289.890,98	1.366.219.890,98	310.205.124,98	1.056.014.766,00	-	-	1.070.000,00	74.409.238,35	11.690.615,87	62.718.622,48	-	74.409.238,35	-	-	1.441.699.129,33
1.6 Control de la Gestión Pública	605.948.122,50	605.948.122,50	590.105.859,26	15.842.263,24	-	-	-	-	-	-	-	-	-	-	605.948.122,50
1.7 Información y Estadísticas Básicas	58.772.011,29	57.212.511,29	45.430.206,08	11.782.305,21	-	-	1.559.500,00	4.719.548,92	4.719.548,92	-	-	4.719.548,92	-	-	63.491.560,21
II - SERVICIOS DE SEGURIDAD	14.114.256.464,72	14.110.436.973,44	12.471.042.487,28	1.639.394.486,16	-	-	3.819.491,28	185.483.715,48	136.782.816,23	48.700.899,25	-	185.483.715,48	-	-	14.299.740.180,20
2.1 Seguridad Interior	11.031.519.079,06	11.027.699.587,78	10.369.061.983,77	658.637.604,01	-	-	3.819.491,28	136.782.816,23	136.782.816,23	-	-	136.782.816,23	-	-	11.168.301.895,29
2.2 Sistema Penal	3.082.737.385,66	3.082.737.385,66	2.101.980.503,51	980.756.882,15	-	-	-	48.700.899,25	-	48.700.899,25	-	48.700.899,25	-	-	3.131.438.284,91
III - SERVICIOS SOCIALES	85.196.519.372,24	60.248.089.930,39	42.703.828.944,14	17.544.260.986,25	-	-	24.948.429.441,85	15.704.594.926,38	1.071.623.970,04	13.922.725.499,64	-	14.994.349.469,68	630.916.774,72	79.328.681,98	#####
3.1 Salud	32.213.342.668,76	27.588.163.375,42	11.100.160.270,67	16.488.003.104,75	-	-	4.625.179.293,34	8.662.084.469,22	766.328.866,59	7.454.766.134,00	-	8.221.095.000,59	440.989.468,63	-	40.875.427.137,98
3.2 Promoción y Asistencia social	12.938.902.215,51	504.078.425,01	209.495.781,15	294.582.643,86	-	-	12.434.823.790,50	-	-	-	-	-	-	-	12.938.902.215,51
3.3 Seguridad social	856.371.601,89	653.402.988,29	467.620.228,91	185.782.759,38	-	-	202.968.613,60	2.411.504.220,38	22.157.072,67	2.269.134.451,07	-	2.291.291.523,74	120.212.696,64	-	3.267.875.822,27
3.4 Educación y Cultura	38.503.231.533,53	30.842.836.811,66	30.539.493.183,13	303.343.628,53	-	-	7.660.394.721,87	4.513.619.006,38	277.138.031,73	4.198.824.914,57	-	4.475.962.946,30	37.656.060,08	-	43.016.850.539,91
3.4.1 Educación elemental	15.209.151.663,70	15.209.149.413,70	15.209.149.413,70	-	-	-	2.250,00	-	-	-	-	-	-	-	15.209.151.663,70
3.4.2 Educación Media y Técnica	10.677.858.244,33	10.677.858.244,33	10.677.858.244,33	-	-	-	-	-	-	-	-	-	-	-	10.677.858.244,33
3.4.3 Educación Superior y Universitaria	1.592.510.909,64	1.592.506.598,96	1.574.752.545,57	17.754.053,39	-	-	4.310,68	-	-	-	-	-	-	-	1.592.510.909,64
3.4.4 Cultura (incluye culto) Y Educación sin discriminar	10.785.454.721,32	3.264.238.237,79	2.996.174.799,23	268.063.438,56	-	-	7.521.216.483,53	4.513.619.006,38	277.138.031,73	4.198.824.914,57	-	4.475.962.946,30	37.656.060,08	-	15.299.073.727,70
3.4.5 Deporte y Recreación	238.255.994,54	99.084.316,88	81.558.180,30	17.526.136,58	-	-	139.171.677,66	-	-	-	-	-	-	-	238.255.994,54
3.5 Ciencia y Técnica	42.847.195,91	17.784.173,37	15.810.906,25	1.973.267,12	-	-	25.063.022,54	5.999.999,05	5.999.999,05	-	-	5.999.999,05	-	-	48.847.194,96
3.6 Trabajo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.7 Vivienda y Urbanismo	641.824.156,64	641.824.156,64	371.248.574,03	270.575.582,61	-	-	-	111.387.231,35	-	-	-	-	32.058.549,37	79.328.681,98	753.211.387,99
3.8 Agua Potable y Alcantarillado	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.9 Otros servicios urbanos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IV - SERVICIOS ECONOMICOS	6.412.697.255,81	6.147.340.709,49	1.348.114.778,89	4.799.225.930,60	-	-	265.356.546,32	4.571.223.151,06	56.320.889,19	4.000.139.722,74	-	4.056.460.611,93	485.123.313,13	29.639.226,00	10.983.920.406,87
4.1 Energía, Combustible y Minería	119.977.446,50	119.977.446,50	87.206.982,12	32.770.464,38	-	-	-	29.192.733,75	21.359.000,00	7.833.733,75	-	29.192.733,75	-	-	149.170.180,25
4.2 Comunicaciones	3.455.881.934,84	3.435.737.934,83	98.258.450,74	3.337.479.484,09	-	-	20.144.000,01	-	-	-	-	-	-	-	3.455.881.934,84
4.3 Transporte	953.895.771,78	951.495.771,78	514.845.343,22	436.650.428,56	-	-	2.400.000,00	2.616.625.021,78	7.105.896,52	2.609.519.125,26	-	2.616.625.021,78	-	-	3.570.520.793,56
4.4 Ecología y Medio Ambiente	421.145.752,90	421.145.752,90	400.141.042,88	21.004.710,02	-	-	-	1.037.224.164,85	-	1.037.224.164,85	-	1.037.224.164,85	-	-	1.458.369.917,75
4.5 Agricultura	133.338.792,27	103.539.678,77	77.231.128,42	26.308.550,35	-	-	29.799.113,50	27.000.000,00	-	-	-	-	27.000.000,00	-	160.338.792,27
4.6 Industria	27.468.359,09	27.468.359,09	19.134.385,77	8.333.973,32	-	-	-	334.611.498,88	-	334.611.498,88	-	334.611.498,88	-	-	362.078.857,97
4.7 Comercio, turismo y otros servicios	1.140.858.871,59	949.005.438,78	64.351.220,94	884.654.217,84	-	-	191.853.432,81	-	-	-	-	-	-	-	1.140.858.871,59
4.8 Seguros y finanzas	160.130.326,84	138.970.326,84	86.946.224,80	52.024.102,04	-	-	21.160.000,00	526.569.731,80	27.855.992,67	10.951.200,00	-	38.807.192,67	485.123.313,13	2.639.226,00	686.700.058,64
IV - DEUDA PUBLICA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.1 Servicios de la Deuda Pública (intereses y gastos)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	#####	103.272.713.572,38	73.866.382.857,84	29.406.330.714,54	-	-	35.784.714.047,53	38.900.277.947,36	2.624.865.190,79	22.769.462.487,01	-	25.394.327.677,80	1.982.242.777,27	11.523.707.492,29	#####