

CONSOLIDADO ADMINISTRACION PUBLICA NO FINANCIERA

ESQUEMA FINALIDAD - FUNCION POR OBJETO DEL GASTO

PROVINCIA DE JUJUY

BIERCICIO 2025

Etapas: Devengado

Acumulado a Junio 2025

| PROVINCIA DE JUJUY                                           | GASTOS CORRIENTES  | GASTOS DE CONSUMO  | PERSONAL           | BIENES Y SERVICIOS | OTROS GASTOS | RENTAS DE LA PROPIEDAD | PREST. SEG.SOCIAL | TRANSF. CORRIENTES | GASTOS DE CAPITAL | Bienes de capital | Trabajos publicos | Bienes Preexistentes | INV.REAL DIRECTA  | TRANSF. DE CAPITAL | INVERSION FCIERA | TOTAL              |
|--------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------|------------------------|-------------------|--------------------|-------------------|-------------------|-------------------|----------------------|-------------------|--------------------|------------------|--------------------|
| I.- ADMINISTRACION GUBERNAMENTAL                             | 323.142.905.750,85 | 135.992.903.462,54 | 120.998.540.921,01 | 14.994.362.541,53  | -            | -                      | -                 | 187.150.002.288,31 | 15.074.559.885,83 | 1.081.278.448,29  | 9.759.403.726,04  | -                    | 10.840.682.174,33 | 1.787.959.696,54   | 2.445.918.014,96 | 338.217.465.636,68 |
| 1.1 Legislativa                                              | 10.388.387.363,70  | 10.337.867.837,70  | 9.868.634.150,02   | 469.233.687,68     | -            | -                      | -                 | 50.519.526,00      | -                 | -                 | -                 | -                    | -                 | -                  | -                | 10.388.387.363,70  |
| 1.2 Judicial                                                 | 54.510.761.843,12  | 54.510.761.843,12  | 52.518.352.831,28  | 1.992.409.011,84   | -            | -                      | -                 | -                  | 764.394.465,98    | 328.117.715,91    | 436.276.750,07    | -                    | 764.394.465,98    | -                  | -                | 55.275.156.309,10  |
| 1.3 Dirección Superior Ejecutiva                             | 115.443.911.326,00 | 58.051.010.074,68  | 47.916.875.074,53  | 10.134.135.000,15  | -            | -                      | -                 | 57.392.901.251,32  | 14.166.894.932,59 | 680.693.810,51    | 9.293.820.793,58  | -                    | 9.974.514.604,09  | 1.787.959.696,54   | 2.404.420.631,96 | 129.610.806.258,59 |
| 1.4 Relaciones Interiores                                    | 129.935.488.202,75 | 239.705.991,76     | 217.900.614,57     | 21.805.377,19      | -            | -                      | -                 | 129.695.782.210,99 | 41.497.383,00     | -                 | -                 | -                    | -                 | -                  | 41.497.383,00    | 129.976.985.585,75 |
| 1.5 Administración Fiscal                                    | 7.168.896.650,98   | 7.163.896.650,98   | 5.051.368.513,52   | 2.112.528.137,46   | -            | -                      | -                 | 5.000.000,00       | 86.773.104,26     | 57.466.921,87     | 29.306.182,39     | -                    | 86.773.104,26     | -                  | -                | 7.255.669.755,24   |
| 1.6 Control de la Gestión Pública                            | 5.344.563.315,14   | 5.344.563.315,14   | 5.110.332.169,52   | 234.231.145,62     | -            | -                      | -                 | -                  | 15.000.000,00     | 15.000.000,00     | -                 | -                    | 15.000.000,00     | -                  | -                | 5.359.563.315,14   |
| 1.7 Información y Estadísticas Básicas                       | 350.897.049,16     | 345.097.749,16     | 315.077.567,57     | 30.020.181,59      | -            | -                      | -                 | 5.799.300,00       | -                 | -                 | -                 | -                    | -                 | -                  | -                | 350.897.049,16     |
| II.- SERVICIOS DE SEGURIDAD                                  | 107.783.420.321,86 | 107.757.065.080,53 | 105.173.384.017,35 | 2.583.681.063,18   | -            | -                      | -                 | 26.365.241,33      | 355.396.636,78    | 303.113.784,02    | 52.282.852,76     | -                    | 355.396.636,78    | -                  | -                | 108.138.826.958,64 |
| 2.1 Seguridad Interior                                       | 91.341.665.386,42  | 91.315.300.145,09  | 90.326.512.737,34  | 988.787.407,75     | -            | -                      | -                 | 26.365.241,33      | 303.113.784,02    | 303.113.784,02    | -                 | -                    | 303.113.784,02    | -                  | -                | 91.644.779.170,44  |
| 2.2 Sistema Penal                                            | 16.441.764.935,44  | 16.441.764.935,44  | 14.846.871.280,01  | 1.594.893.655,43   | -            | -                      | -                 | -                  | 52.282.852,76     | -                 | 52.282.852,76     | -                    | 52.282.852,76     | -                  | -                | 16.494.047.788,20  |
| III.- SERVICIOS SOCIALES                                     | 356.771.917.562,18 | 317.183.947.723,87 | 290.488.687.588,60 | 26.695.260.135,27  | -            | -                      | -                 | 39.587.969.838,31  | 41.299.636.953,02 | 4.178.548.371,97  | 34.528.007.976,93 | -                    | 38.706.556.348,90 | 1.093.080.604,12   | 1.500.000.000,00 | 398.071.554.515,20 |
| 3.1 Salud                                                    | 110.439.546.380,42 | 103.853.449.894,24 | 79.363.569.682,08  | 24.489.880.212,16  | -            | -                      | -                 | 6.586.096.486,18   | 9.254.759.578,36  | 4.043.360.233,68  | 4.701.419.835,30  | -                    | 8.744.780.068,98  | 509.979.509,38     | -                | 119.694.305.958,78 |
| 3.2 Promoción y Asistencia social                            | 17.272.424.442,45  | 1.847.672.305,43   | 1.485.190.613,49   | 362.481.691,94     | -            | -                      | -                 | 15.424.752.137,02  | -                 | -                 | -                 | -                    | -                 | -                  | -                | 17.272.424.442,45  |
| 3.3 Seguridad social                                         | 3.483.904.679,24   | 3.483.904.679,24   | 3.229.672.603,34   | 254.232.075,90     | -            | -                      | -                 | -                  | 53.778.515,00     | 844.515,00        | -                 | -                    | 844.515,00        | 52.934.000,00      | -                | 3.537.683.194,24   |
| 3.4 Educación y Cultura                                      | 220.701.365.203,13 | 203.137.933.688,08 | 202.113.099.307,38 | 1.024.834.380,70   | -            | -                      | -                 | 17.563.431.515,05  | 16.604.246.344,61 | 105.224.208,05    | 15.968.855.041,82 | -                    | 16.074.079.249,87 | 530.167.094,74     | -                | 237.305.611.547,74 |
| 3.4.1 Educación elemental                                    | 102.775.537.357,45 | 102.775.537.357,45 | 102.775.537.357,45 | -                  | -            | -                      | -                 | -                  | -                 | -                 | -                 | -                    | -                 | -                  | -                | 102.775.537.357,45 |
| 3.4.2 Educación Media y Técnica                              | 71.481.943.946,88  | 71.431.908.359,46  | 71.431.908.359,46  | -                  | -            | -                      | -                 | 50.035.587,42      | 30.167.094,74     | -                 | -                 | -                    | -                 | 30.167.094,74      | -                | 71.512.111.041,62  |
| 3.4.3 Educación Superior y Universitaria                     | 9.879.733.959,28   | 9.879.733.959,28   | 9.869.785.865,58   | 9.948.093,70       | -            | -                      | -                 | -                  | -                 | -                 | -                 | -                    | -                 | -                  | -                | 9.879.733.959,28   |
| 3.4.4 Cultura (incluye culto) Y Educación sin discriminación | 35.460.498.553,48  | 18.448.804.048,07  | 17.447.265.011,40  | 1.001.539.036,67   | -            | -                      | -                 | 17.011.694.505,41  | 16.574.079.249,87 | 105.224.208,05    | 15.968.855.041,82 | -                    | 16.074.079.249,87 | 500.000.000,00     | -                | 52.034.577.803,35  |
| 3.4.5 Deporte y Recreación                                   | 1.103.651.386,04   | 601.949.963,82     | 588.602.713,49     | 13.347.250,33      | -            | -                      | -                 | 501.701.422,22     | -                 | -                 | -                 | -                    | -                 | -                  | -                | 1.103.651.386,04   |
| 3.5 Ciencia y Técnica                                        | 109.140.795,33     | 95.451.095,27      | 87.928.665,56      | 7.522.429,71       | -            | -                      | -                 | 13.689.700,06      | -                 | -                 | -                 | -                    | -                 | -                  | -                | 109.140.795,33     |
| 3.6 Trabajo                                                  | -                  | -                  | -                  | -                  | -            | -                      | -                 | -                  | -                 | -                 | -                 | -                    | -                 | -                  | -                | -                  |
| 3.7 Vivienda y Urbanismo                                     | 4.765.536.061,61   | 4.765.536.061,61   | 4.209.226.716,75   | 556.309.344,86     | -            | -                      | -                 | -                  | 15.386.852.515,05 | 29.119.415,24     | 13.857.733.099,81 | -                    | 13.886.852.515,05 | -                  | 1.500.000.000,00 | 20.152.388.576,66  |
| 3.8 Agua Potable y Alcantarillado                            | -                  | -                  | -                  | -                  | -            | -                      | -                 | -                  | -                 | -                 | -                 | -                    | -                 | -                  | -                | -                  |
| 3.9 Otros servicios urbanos                                  | -                  | -                  | -                  | -                  | -            | -                      | -                 | -                  | -                 | -                 | -                 | -                    | -                 | -                  | -                | -                  |
| IV.- SERVICIOS ECONOMICOS                                    | 26.295.095.978,39  | 18.712.089.352,91  | 10.140.866.470,64  | 8.571.222.882,27   | -            | -                      | -                 | 7.583.006.625,48   | 7.476.138.273,82  | 48.089.642,14     | 5.440.122.663,34  | -                    | 5.488.212.305,48  | 1.913.223.468,34   | 74.702.500,00    | 33.771.234.252,21  |
| 4.1 Energía, Combustible y Minería                           | 1.627.974.162,35   | 759.949.493,13     | 649.598.722,20     | 110.350.770,93     | -            | -                      | -                 | 868.024.669,22     | 834.860.242,14    | -                 | 834.860.242,14    | -                    | 834.860.242,14    | -                  | -                | 2.462.834.404,49   |
| 4.2 Comunicaciones                                           | 5.953.887.847,28   | 5.690.267.847,28   | 676.978.272,16     | 5.013.289.575,12   | -            | -                      | -                 | 263.620.000,00     | 13.200.000,00     | 13.200.000,00     | -                 | -                    | 13.200.000,00     | -                  | -                | 5.967.087.847,28   |
| 4.3 Transporte                                               | 10.489.479.169,21  | 4.907.053.608,82   | 4.316.259.898,21   | 590.793.710,61     | -            | -                      | -                 | 5.582.425.560,39   | 2.460.894.419,53  | -                 | 2.460.894.419,53  | -                    | 2.460.894.419,53  | -                  | -                | 12.950.373.588,74  |
| 4.4 Ecología y Medio Ambiente                                | 2.164.893.437,42   | 2.164.893.437,42   | 1.952.502.641,72   | 212.390.795,70     | -            | -                      | -                 | -                  | 2.162.224.754,06  | 17.856.752,39     | 2.144.368.001,67  | -                    | 2.162.224.754,06  | -                  | -                | 4.327.118.191,48   |
| 4.5 Agricultura                                              | 653.987.003,33     | 621.262.300,03     | 544.052.952,83     | 77.209.347,20      | -            | -                      | -                 | 32.724.703,30      | 54.000.000,00     | -                 | -                 | -                    | -                 | -                  | 54.000.000,00    | 707.987.003,33     |
| 4.6 Industria                                                | 143.542.936,31     | 143.542.936,31     | 129.261.756,71     | 14.281.179,60      | -            | -                      | -                 | -                  | -                 | -                 | -                 | -                    | -                 | -                  | -                | 143.542.936,31     |
| 4.7 Comercio, turismo y otros servicios                      | 3.259.979.161,85   | 2.904.245.274,39   | 905.431.448,84     | 1.998.813.825,55   | -            | -                      | -                 | 355.733.887,46     | -                 | -                 | -                 | -                    | -                 | -                  | -                | 3.259.979.161,85   |
| 4.8 Seguros y finanzas                                       | 2.001.352.260,64   | 1.520.874.455,53   | 966.780.777,97     | 554.093.677,56     | -            | -                      | -                 | 480.477.805,11     | 1.950.958.858,09  | 17.032.889,75     | -                 | -                    | 17.032.889,75     | 1.913.223.468,34   | 20.702.500,00    | 3.952.311.118,73   |
| IV.- DEUDA PUBLICA                                           | 16.973.775.019,34  | -                  | -                  | -                  | -            | #####                  | -                 | -                  | -                 | -                 | -                 | -                    | -                 | -                  | -                | 16.973.775.019,34  |
| 5.1 Servicios de la Deuda Pública (intereses y gastos)       | 16.973.775.019,34  | -                  | -                  | -                  | -            | 16.973.775.019,34      | -                 | -                  | -                 | -                 | -                 | -                    | -                 | -                  | -                | 16.973.775.019,34  |
| TOTAL                                                        | 813.993.349.613,28 | 579.646.005.619,85 | 526.801.478.997,60 | 52.844.526.622,25  | -            | #####                  | -                 | 234.347.343.993,43 | 64.205.731.749,45 | 5.611.030.246,42  | 49.779.817.219,07 | -                    | 55.390.847.465,49 | 4.794.263.769,00   | 4.020.620.514,96 | 895.172.856.382,07 |